# Indigenous Energy Support Program 2.0

## Work Plan and Budget: Additional Activities Form

#### **Instructions**

- Please provide detailed information on each Activity that will be undertaken for the Project which must include a detailed description of the scope of work, IESP Team members conducting the work, and Budget.
  - a. Scope of work for the Activity: the detailed description must include, but is not limited to:
    - 1 a detailed description of the Activity
    - 2 how the work will be managed
    - how any Costs for this activity related to Travel, Meal and Hospitality within Ontario will remain in compliance with Section 3.4 of the Program Guidelines and in accordance with the <u>Travel</u>, <u>Meal and Hospitality Expenses Directive</u>.
  - b. Under the Budget, "Total Funding from Other Source(s)" must be deducted from the Total Cost of Activity/ies' before determining the eligible Total IESP Funding Requested.
  - c. Name of Other Sources of Funding
    - 1 You will be required to identify the name of any other sources of funding who will be providing any funding in respect of each Activity in the table and the amount of funding being provided.
  - d. For each Activity, you must identify any and all Internal Resources and External Resources that will be undertaking the Activity. The IESP Team members should comprise of the individuals listed under Section 1 of the Application. Please list each Internal Resource and External Resource by individual. A Community Energy Champion should be listed as an Internal Resource.
- The Total Requested Funding for each Milestone for all activities identified on the <u>Work Plan</u> and <u>Budget Additional Activities Form</u> must be included in the <u>Total Requested Funding for all</u> Milestones under IESP identified on the Application form under section 4: <u>Work Plan and Budget</u> <u>Form</u>.
- 3. Funding provided under the IESP Program will be provided for Eligible Expenses that are incurred directly by the successful applicant in order to complete the Project. Funding will not be provided for any Ineligible Expenses that are identified in Section 3.4 of the Program Guidelines.



### **AOF: CAPACITY BUILDING (PART A) - WORK PLAN AND BUDGET (excludes HST) Budget** Resource **Targeted Total Cost Total Cost Planned** Name, Title, time **Targeted Activities to be Completed** of Activity of Output(s) **Company and** Required **Start Date** (excludes Resource Logistics for Activity HST) 1.4 Milestone 1.5

	1.6						
	Name of Other Source(s) of Funding		Total Fu				
		То	tal Cost of Activ	_		applicable g for Milestone 1 m Other Source (s)	
Milestone 2	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
Mile	2.4						

2.5								
2.6								
				Total Co	st of Activity/ies			
Name of Other Source(s) of Funding		Total Funding from Other Source(s) if applicable						
Total Requested Funding for Milestone 2  (Total Cost of Activity/ies – Total Funding from Other Source (s)								

	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output s)	Budget Total Cost of Activity (excludes HST)
	3.4						
e 3	3.5						
Milestone	5.5						
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	3.6						

					Total Co	st of Activity/ies			
	Name of Other Source(s) of Funding		Total Fu						
		To	Total Requested Funding for Milestone 3  Total Cost of Activity/ies minus Total Funding from Other Source (s)						
	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output s)	Budget Total Cost of Activity (excludes HST)		
	4.4								
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					Total Co	st of Activity/ies	
	Name of Other Source(s) of Funding			Total Fun	ding from Ot	her Source(s) if applicable	
		То	tal Cost of Activ	-		g for Milestone 4 om Other Source (s)	
e 5	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
Milestone	5.4						

5.5					
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			Total Co	st of Activity/ies	

Name of Other Source(s) of Funding		Total Funding from Other Source(s) i applicable						
Total Requested Funding for Milestone 5  Total Cost of Activity/ies minus Total Funding from Other Source s)								
Please add the following Totals to Section 4 of the IESP Application form under the Plan and Budget's "Total Requested Funding for all Milestones under CAPACITY BUILDING (PART A)"								
	"Total Requested Fundir	ng for all Milestones under CAPAC						
Plan and Budget's	"Total Requested Fundir BUILDING (P	ng for all Milestones under CAPAC	ITY					

### **AOF: CAPACITY BUILDING (PART B) - WORK PLAN AND BUDGET (excludes HST) Budget** Resource **Targeted Total Cost Total Cost Planned** Name, Title, time **Targeted Activities to be Completed** of Activity of Output(s) **Company and** Required **Start Date** (excludes Resource Logistics for Activity HST) 1.4 Milestone 1.5

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	Total Cost of Activity/ies							
	Name of Other Source(s) of Funding			Total Fu				
	Total Requested Funding for Milestone 1  Total Cost of Activity/ies minus Total Funding from Other Source (s)							
Milestone 2	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)	
Mile	2.4							

2.5						
Name of Other Source(s) of Funding	To	tal Cost of Activ	Total Reque	nding from O	st of Activity/ies ther Source(s) if applicable g for Milestone 2 m Other Source(s)	

	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	3.4						
e 3	3.5						
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	3.6						

	Total Cost of Activity/ies								
	Name of Other Source(s) of Funding			Total Fu	ther Source(s) if applicable				
	Total Requested Funding for Milestone 3  Total Cost of Activity/ies minus Total Funding from Other Source (s)								
	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)		
	4.4								
Milestone 4									
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	4.5								

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					Total Co	st of Activity/ies	
	Name of Other Source(s) of Funding			Total Fun	ding from Ot	her Source(s) if applicable	
		To	tal Cost of Activ	-	_	g for Milestone 4 m Other Source (s)	
e 5	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
Milestone	5.4						

5.5					
5.6					
	1	1	Total Co	st of Activity/ies	

Name of Other Source(s) of Funding		Total Funding from Other Source(s) i applicable					
Total Requested Funding for Milestone 5							
	Total Cost of Acti	vity/ies minus Total Funding from Other Source s	)				
		the IESP Application form under tl					
		ng for all Milestones under CAPAC					
Plan and Budget's "	Fotal Requested Funding (P	ng for all Milestones under CAPAC	ITY				

### **AOF: ECONOMIC DEVELOPMENT - WORK PLAN AND BUDGET (excludes HST) Budget** Resource **Targeted Total Cost Total Cost Planned** Name, Title, time **Targeted Activities to be Completed** of Activity of Output(s) **Company and** Required **Start Date** (excludes Resource Logistics for Activity HST) 1.4 Milestone 1.5

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						st of Activity/ies	
	Name of Other Source(s) of Funding			Total Fu	nding from O	ther Source(s) if applicable	
		То	otal Cost of Activ	_		g for Milestone 1 om Other Source s)	
Milestone 2	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
Mile	2.4						

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Name of Other Source(s) of Funding	Та	otal Cost of Activ	Total Reque	nding from O	ther Source(s) if applicable  g for Milestone 2  om Other Source (s)	

	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	3.4						
е 3	3.5						
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					Total Co	st of Activity/ies	
	Name of Other Source(s) of Funding			Total Fu			
		Total Requested Funding for Milestone 3  Total Cost of Activity/ies minus Total Funding from Other Source (s)					
	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
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		Та	otal Cost of Activ			g for Milestone 4 om Other Source (s)	
le 5	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
Milestone	5.4						

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	1	1	Total Co	st of Activity/ies	

Name of Other Source(s) of Funding	Total Funding from Other Source(s) applicable							
Total Requested Funding for Milestone 5  Total Cost of Activity/ies minus Total Funding from Other Source (s)								
	Please add the following Totals to Section 4 of the IESP Application form under the W Plan and Budget's "Total Requested Funding for all Milestones under Economic Development"							
	Total Requested Funding for all Milestones under Econo							
Plan and Budget's "	Total Requested Funding for all Milestones under Econo	mic						

### **AOF: ENERGY RESILIENCY & MONITORING - WORK PLAN AND BUDGET (excludes HST) Budget** Resource **Targeted Total Cost Total Cost Planned** Name, Title, time **Targeted Activities to be Completed** of Activity of Output(s) **Company and** Required **Start Date** (excludes Resource Logistics for Activity HST) 1.4 Milestone 1.5

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					Total Co	st of Activity/ies	
	Name of Other Source(s) of Funding			Total Fu	nding from O	ther Source(s) if applicable	
		Та	otal Cost of Activ	-		g for Milestone 1 om Other Source (s)	
Milestone 2	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
Mile	2.4						

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Name of Other Source(s) of Funding			Total Fu		st of Activity/ies ther Source(s) if applicable		
Total Requested Funding for Milestone 2  Total Cost of Activity/ies minus Total Funding from Other Source (s)							

	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
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					Total Co	st of Activity/ies	
	Name of Other Source(s) of Funding			Total Fu	nding from O	ther Source(s) if applicable	
		То	tal Cost of Activ	-	_	for Milestone 3  m Other Source (s)	
	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	4.4						
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					Total Co	st of Activity/ies	
	Name of Other Source(s) of Funding			Total Fun	ding from Ot	her Source(s) if applicable	
		Та	otal Cost of Activ			g for Milestone 4 om Other Source (s)	
e 5	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
Milestone	5.4						

5.5					
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	1	1	Total Co	st of Activity/ies	

Name of Other Source(s) of Funding		Total Funding from Other Source(s) if applicable	
	Total Cost of Activ	Total Requested Funding for Milestone 5 vity/ies minus Total Funding from Other Source(s)	
	_	the IESP Application form under th r all Milestones under Energy Resil ng"	
Plan and Budget's "Tot	tal Requested Funding fo Monitori	r all Milestones under Energy Resil	iency &