

# Market Renewal Program Quarterly Project Status Report

## Quarterly MRP Milestones Progress

Key Milestones Completed as of Q1 2024	Status
Factory Acceptance Testing: Dispatch Scheduling & Optimization	Completed 7-Dec-22
Site Acceptance Testing: Economic Operating Site	Completed 5-Jan-23
System Integration Testing: Demand Forecast & Weather Provider	Completed 15-Mar-23
Business Requirement Documents - Market Power Mitigation	Completed 22-Mar-23
Go-live Activities - Change Impact Assessments (Internal & External)	Completed 31-Mar-23
User Acceptance Testing: Market Registration Process (Online IESO)	Completed 27-Apr-23
Solution Development - Market Information Management Infrastructure - Release 1	Completed 4-May-23
Solution Development - Dispatch Data Management System	Completed 26-May-23
Site Acceptance Testing: Dispatch Scheduling & Optimization - Release 1	Completed 29-May-23
Market Rules & Market Manuals - Interim Alignment	Completed 28-Jun-23
Solution Development - Energy Market Administration Tool	Completed 30-Jun-23
Solution Development - Energy Market Interface	Completed 30-Jun-23
Solution Development - Market Power Information System - Phase 1 - Vendor	Completed 30-Jun-23

<b>Key Milestones Completed as of Q1 2024</b>	<b>Status</b>
Factory Acceptance Testing: Market Information Management Infrastructure - Release 1	Completed 30-Jun-23
Site Acceptance Testing: Dispatch Data Management System	Completed 26-Jul-23
Market Rules & Market Manuals - Settlements, Metering & Billing	Completed 17-Aug-23
Internal Manuals - Series 4: Finance/Prudentials	Completed 13-Sep-23
Site Acceptance Testing: Market Power Information System	Completed 10-Oct-23
Site Acceptance Testing: Market Information Management + Energy Market Administrative Tool - Release 1	Completed 20-Oct-23
Site Acceptance Testing: Market Information Management + Energy Market Interface - Release 1	Completed 20-Oct-23
Solution Development - Market Information Management Infrastructure - Release 2	Completed 24-Oct-23
System Integration Testing: Operational Tools - Part 1	Completed 30-Oct-23
Business Requirement Documents - External Reports	Completed 30-Nov-23
Factory Acceptance Testing: Market Information Management - Release 2	Completed 21-Dec-23
Market Participant Testing - Market Trials Communications & Support Plan	Completed 29-Dec-23
Solution Development - Market Power Information System - Phase 2 - IESO	Completed 14-Feb-24
Market Participant Testing - Market Participant Connectivity Testing & Data Preparation	Completed 22-Feb-24
User Acceptance Testing: Demand Forecast	Completed 11-Mar-24
Site Acceptance Testing: Market Information Management + Energy Market Administrative Tool & Energy Market Interface - Release 2 (merged milestones)	Completed 13-Mar-24
System Integration Testing: Operational Tools - Part 2	Completed 13-Mar-24
Solution Development - Centralized Alarm Management System	Completed 21-Mar-24

<b>Key Milestones Forecast</b>	<b>Status</b>	<b>Expected Completion Date</b>
Business Process Integration Testing - Operational Tools	Added – in progress	30-Apr-24

<b>Key Milestones Forecast</b>	<b>Status</b>	<b>Expected Completion Date</b>
Market Participant Testing - Market Participant Test Connectivity	In progress	24-May-24
Solution Development - MRP Settlements	Added – in progress	7-Jun-24
Market Rules & Market Manuals - Market & Systems Operations [Provisional Approval]	-	7-Jun-24
Solution Development - External Reports	In progress, New Completion Date	28-Jun-24
Go-live Readiness Assessment Criteria & Schedule (previously listed as Go-live Acceptance Criteria)	In progress, New Completion Date	28-Jun-24
System Integration Testing: Operational Tools & Settlements	Starts Jun 2024	30-Aug-24
User Acceptance Testing: Operational & Settlement Tools (previously listed as User Acceptance Testing: Operational Tools)	Starts May 2024	6-Sep-24
MRP Go-Live Plan [previously listed as Go-live Activities - Go-live Support Plan (Internal & External)]	Starts April 2024	30-Sep-24
Market Participant Testing - Market Trials + merged milestones (previously listed as Market Participant Testing – Registration)	Starts July 2024	4-Oct-24
Market Rules & Market Manuals - Final Alignment [All Batch Final Approval]	-	16-Oct-24
Registration Launch (previously listed as Registration Go-Live)	-	31-Oct-24
Market Participant Testing - End-to-End	Starts Jan 2025	31-Mar-25
Go-live Activities - Go-live Communications Plan (Internal & External)	Starts Oct 2024	25-Mar-25
Training - Internal Training Delivery for Market Go-live	On Track	1-Apr-25
Final Cutover Exercise	Starts Mar 2025	4-Apr-25
MRP Go-live (In Production)	-	May-25