

Memorandum

To: Stakeholder Advisory Committee

From: Terry Young, VP, Policy, Engagement and Innovation

Date: November 29, 2017

Subject: IESO Business Update – Conservation

The following is intended to provide an update to the members of the Stakeholder Advisory Committee (SAC) on a number of conservation-related items.

2017 Preliminary Results

Preliminary results, combined with 2015 and 2016 verified results, indicate that LDCs continue to progress well towards their Conservation First Framework (CFF) target of 7 TWh, having achieved slightly under 50% (3.4 TWh) as of October 15, 2017.

The Industrial Accelerator Program has achieved 36% (606 GWh) of the 1.7 TWh 2020 target under contract with 17% (282 GWh) in-service based on results from 2015 to September 30, 2017.

The IESO intends to meet with LDCs that are below their CFF target to look for opportunities to provide further support.

IESO Support for Green Ontario Fund

A verbal update on the IESO's activities to support the Green Ontario Fund will be provided at the November 29 SAC meeting.

Province-Wide Home Assistance Program Delivery

As per the Minister of Energy's August 4 Direction, the IESO will centrally design, fund and deliver the Home Assistance Program (HAP) to low income customers across Ontario commencing January 2018. LDCs have several opportunities to remain engaged in the delivery of HAP through one of the following options:

1. Access to funding incremental to CFF budgets to continue customer and community engagement activities, with opportunities for cobranding on marketing materials. Electricity savings will not be attributed to LDC targets; or,
2. Elect to use the IESO's vendor to deliver HAP, and electricity savings will be attributed to LDC targets. All costs must be funded from CFF budgets.

An RfP for a service provider is expected to be released in November with proposals due in December. The IESO is working to integrate GHG reducing measures and cobranding with GreenON. A stakeholder engagement is being planned and is expected to launch by the end of the year.