**Please refer to the ECB Application form for detailed instructions on completing this form.**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Item** | **WORK PLAN DESCRIPTION** | | | | **BUDGET *(excludes HST)*** | | | | | | | |
|  | **Activity to be Completed** | **Start**  **Date *(m/y)*** | **End**  **Date *(m/y)*** | **Scope of Work**  ***(see Instructions page for full requirements)*** | **Name(s) of Other Sources Providing Funding for this Activity**  ***(if applicable)*** | | | | | **Total Cost of Activity** | **Total Funding from Other Sources** | **Total ECB Funding Requested**  (Total Cost of Activity – Total Funding from Other Sources) |
|  | <Select> | <Select> |  |  | | | | | $ | $ | $ |
| **Resource Name, Title and Company** | **Resource Type** | | **Activity Responsibilities**  ***(see Instructions page for full requirements)*** | **Total Hours of Work** | **Hourly or Lump Sum Rate** | | **Total Cost of Resource** | |
| Resource1 | <Select> | |  |  | $ | | $ | |
| Resource2 | <Select> | |  |  | $ | | $ | |
| Resource3 | <Select> | |  |  | $ | | $ | |
| Resource4 | <Select> | |  |  | $ | | $ | |
| Resource5 | <Select> | |  |  | $ | | $ | |
|  | **Activity to be Completed** | **Start**  **Date *(m/y)*** | **End**  **Date *(m/y)*** | **Scope of Work**  ***(see Instructions page for full requirements)*** | **Name(s) of Other Sources Providing Funding for this Activity**  ***(if applicable)*** | | | | | **Total Cost of Activity** | **Total Funding from Other Sources** | **Total ECB Funding Requested**  (Total Cost of Activity – Total Funding from Other Sources) |
|  | <Select> | <Select> |  |  | | | | | $ | $ | $ |
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| Resource2 | <Select> | |  |  | | $ | | $ |
| Resource3 | <Select> | |  |  | | $ | | $ |
| Resource4 | <Select> | |  |  | | $ | | $ |
| Resource5 | <Select> | |  |  | | $ | | $ |
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| Resource3 | <Select> | |  |  | | $ | | $ |
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|  | <Select> | <Select> |  |  | | | | | $ | $ | $ |
| **Resource Name, Title and Company** | **Resource Type** | | **Activity Responsibilities**  ***(see Instructions page for full requirements)*** | **Total Hours of Work** | | **Hourly or Lump Sum Rate** | | **Total Cost of Resource** |
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| Resource5 | <Select> | |  |  | | $ | | $ |
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|  | <Select> | <Select> |  |  | | | | | $ | $ | $ |
| **Resource Name, Title and Company** | **Resource Type** | | **Activity Responsibilities**  ***(see Instructions page for full requirements)*** | **Total Hours of Work** | | **Hourly or Lump Sum Rate** | | **Total Cost of Resource** |
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| Resource2 | <Select> | |  |  | | $ | | $ |
| Resource3 | <Select> | |  |  | | $ | | $ |
| Resource4 | <Select> | |  |  | | $ | | $ |
| Resource5 | <Select> | |  |  | | $ | | $ |