**Please refer to the ECB Application form for detailed instructions on completing this form.**

|  |  |  |
| --- | --- | --- |
| **Item** | **WORK PLAN DESCRIPTION** | **BUDGET *(excludes HST)*** |
|       | **Activity to be Completed** | **Start****Date*(m/y)*** | **End** **Date*(m/y)*** | **Scope of Work** ***(see Instructions page for full requirements)*** | **Name(s) of Other Sources Providing Funding for this Activity*****(if applicable)*** | **Total Cost of Activity** | **Total Funding from Other Sources**  | **Total ECB Funding Requested**(Total Cost of Activity – Total Funding from Other Sources) |
|       | <Select> | <Select> |        |        | $      | $      | $      |
| **Resource Name, Title and Company** | **Resource Type** | **Activity Responsibilities*****(see Instructions page for full requirements)*** | **Total Hours of Work** | **Hourly or Lump Sum Rate** | **Total Cost of Resource** |
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|       | **Activity to be Completed** | **Start****Date*(m/y)*** | **End** **Date*(m/y)*** | **Scope of Work** ***(see Instructions page for full requirements)*** | **Name(s) of Other Sources Providing Funding for this Activity*****(if applicable)*** | **Total Cost of Activity** | **Total Funding from Other Sources**  | **Total ECB Funding Requested** (Total Cost of Activity – Total Funding from Other Sources) |
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|       | **Activity to be Completed** | **Start****Date*(m/y)*** | **End** **Date*(m/y)*** | **Scope of Work** ***(see Instructions page for full requirements)*** | **Name(s) of Other Sources Providing Funding for this Activity*****(if applicable)*** | **Total Cost of Activity** | **Total Funding from Other Sources**  | **Total ECB Funding Requested**(Total Cost of Activity – Total Funding from Other Sources) |
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|       | <Select> | <Select> |        |        | $      | $      | $      |
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| **Resource Name, Title and Company** | **Resource Type** | **Activity Responsibilities** ***(see Instructions page for full requirements)*** | **Total Hours of Work** | **Hourly or Lump Sum Rate** | **Total Cost of Resource** |
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