

CONSERVATION FRAMEWORK MID-TERM REVIEW

DRAFT FINAL REPORT OUTLINE

SEPTEMBER 21, 2017


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TABLE OF CONTENTS

1. Executive Summary
 2. Background and Objectives
 3. Report Organization
 4. Approach and Methodology
 - I. Current State Summaries
 - II. Stakeholder Engagement
 - III. Market Research
 - IV. Opportunity Development
 5. Conservation First Framework
 - I. Findings
 - II. Gaps
 - III. Opportunities
 - IV. Key Opportunities
 6. Industrial Accelerator Program
 - I. Findings
 - II. Gaps
 - III. Opportunities
 - IV. Key Opportunities
- Appendix A: Glossary
- Appendix B: Current State Summaries
- Appendix C: Market Research Findings
- Appendix D: Policy Mapping

SECTION 1:
EXECUTIVE
SUMMARY



SECTION 2:
BACKGROUND
AND OBJECTIVES

I.

- Why are we doing this review?
- What are we trying to achieve?
- What is the purpose of this document? (Lay out that opportunities will be for IESO consideration, final recommendations will be developed by IESO)
- What are key influencing policies?




SECTION 3:
REPORT
ORGANIZATION



SECTION 4: APPROACH AND METHODOLOGY

- I. Stakeholder Engagement
- II. Current State Summaries
- III. Market Research
- IV. Opportunity Development



SECTION 4: CONSERVATION FIRST FRAMEWORK

- I. Findings
- II. Gaps
- III. Opportunities
- IV. Key Opportunities

SLIDE FOR EACH TOPIC

- Key questions refined during each current state summary development
- Current State summaries (preliminary observations refined with market research – both what is working and what is not)
- Desired Future State is grouped by key questions (what is the consensus/what are the options for what we would like to achieve/observe after this review is complete)

GAPS & REASONS

- Compare the current and future state analysis to come up with gaps
- Where available identify the reasons for Gaps

Provide more detail in appendix if needed i.e., complete mapping of current state summaries (topic report) to key question to preliminary observation to desired future state to gap identification

CATEGORIZATION OF GAPS

- Develop possible categorization to tackle each gap

Category	Gaps
Funding	
Tools	
Process	
Program	
Policy	

OPPORTUNITY IDENTIFICATION

- Identify opportunities to address gaps based on advisory group feedback, public webinars, market research, and current state analysis

Opportunity	Description

OPPORTUNITY PRIORITIZATION

- Prioritize opportunities based on criteria and known constraints: Effort needed, Benefits, Constraints
- Based on advisory group feedback, public webinars, market research, and current state analysis

Opportunity	Effort	Benefit	Constraints

Provide more detail in Appendix if needed i.e. Complete mapping of Current State Summaries (Topic Report) to Key Question to Preliminary Observation to Desired Future State to Gap identification

HIGHEST IMPACT OPPORTUNITIES

- Identify Opportunities with highest impact (maximize policy objectives and minimize effort/impact to stakeholders) and classify into execution timeframes – Medium, Long

SECTION 5: INDUSTRIAL ACCELERATOR PROGRAM

- I. Findings
- II. Gaps
- III. Opportunities
- IV. Key Opportunities

SLIDE FOR EACH TOPIC

- Key questions refined during each current state summary development
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APPENDIX A:
GLOSSARY



APPENDIX B:
CURRENT STATE
SUMMARIES



APPENDIX C:
MARKET
RESEARCH
FINDINGS



APPENDIX D:
POLICY MAPPING