

2019 Achievable Potential Study Project Plan Comment Template

August 17, 2018

The Independent Electricity System Operators (IESO) and the Ontario Energy Board (OEB) (collectively the Project Team) are requesting feedback on the draft Project Plan for the 2019 Achievable Potential Study (APS). The draft Project Plan was prepared by Navigant, who is the project consultant and was selected through a competitive procurement process. Navigant presented the draft Project Plan at the August 9, 2018 Advisory Group meeting and the August 20, 2018 public webinar.

More information about the 2019 APS project objectives and governance can be found on the [2019 APS webpage](#).

The purpose of the Project Plan is to:

1. Align expectations at the start of the project between Navigant, the Project Team, the Advisory Group, the Expert Panel and the broader public regarding the methodology, activities, deliverables, and timelines related to this project.
2. Capture any material changes to Navigant's proposed methodology, activities, deliverables and timelines as the project progresses. Changes to the Project Plan may be required as a result of new information regarding data availability, interim findings of Navigant's exploratory analysis or feedback from the Project Team or stakeholders.

To ensure effective tracking and responses to your input, please use the draft Project Plan comment table included below to summarize your comments and suggested actions.

When responding to the draft Project Plan please consider the following questions:

- Does the methodology presented in the draft Project Plan align with best practices in achievable potential studies?
- Will the approach described in the Project Plan tasks achieve the APS objectives?
- Are there any data sources not mentioned in the Project Plan that you think should be considered?

Please submit your comments to engagement@ieso.ca by Wednesday August 29, 2018. The Project Team will work with Navigant to consider and incorporate comments as appropriate and post responses on the 2019 APS webpage by September 12, 2018.

Thank you for your time.



2019 APS Project Plan Comment & Suggest Action Table		
Task/Topic	Comment	Suggested Action
General Comments on the Project Plan		
Task 1 – Project Plan		
Task 2 – Base Year Disaggregation	Will segments by sector be confirmed with LDCs prior to the AP study? On the last study many LDCs initial results included sector percentages that were non-existent in their territory. Large customers may now exist or may have closed, changing the percentages by sector.	Send LDCs assumed segments by sector for feedback or adjustment prior to final calculation.
	The GreenON Thermostat giveaway had a several major launches in 2018.	Include GreenON 2018 results as a reduction of LDC CDM potential in the residential market.
Task 3 – Reference Forecasts		
Task 4 – Measure Characterization	How are non-Save on Energy programs treated in the Measure Characterization? GreenON, Affordability Fund Trust and the new Home Assistance Program are reducing the AP of LDCs. GreenON has installed over 100,000 smart thermostats, are these being considered for reduced ability?	Confirm that GreenON installations, AFT and HAP projections will be removed from LDC achievable potential.
	How is the removal of LDC ability to offer Behind the Meter Generation with Combined Heating & Power going to be treated? This was a major area for AP in the last study.	Confirm that BMG installations will be removed from the AP post 20##.
	Though CHP has been removed, will solar be included via net metering?	Confirm if net metering will be included as a measure.
Task 5 – Technical		

Potential		
Task 6 – Economic Potential		
Task 7 – Achievable Potential		
Task 8 – Whole Building Benchmarking		
Task 9 – Sensitivity Analysis		