

2019 Achievable Potential Study Project Plan Comment Template

August 17, 2018

The Independent Electricity System Operators (IESO) and the Ontario Energy Board (OEB) (collectively the Project Team) are requesting feedback on the draft Project Plan for the 2019 Achievable Potential Study (APS). The draft Project Plan was prepared by Navigant, who is the project consultant and was selected through a competitive procurement process. Navigant presented the draft Project Plan at the August 9, 2018 Advisory Group meeting and the August 20, 2018 public webinar.

More information about the 2019 APS project objectives and governance can be found on the [2019 APS webpage](#).

The purpose of the Project Plan is to:

1. Align expectations at the start of the project between Navigant, the Project Team, the Advisory Group, the Expert Panel and the broader public regarding the methodology, activities, deliverables, and timelines related to this project.
2. Capture any material changes to Navigant's proposed methodology, activities, deliverables and timelines as the project progresses. Changes to the Project Plan may be required as a result of new information regarding data availability, interim findings of Navigant's exploratory analysis or feedback from the Project Team or stakeholders.

To ensure effective tracking and responses to your input, please use the draft Project Plan comment table included below to summarize your comments and suggested actions.

When responding to the draft Project Plan please consider the following questions:

- Does the methodology presented in the draft Project Plan align with best practices in achievable potential studies?
- Will the approach described in the Project Plan tasks achieve the APS objectives?
- Are there any data sources not mentioned in the Project Plan that you think should be considered?

Please submit your comments to engagement@ieso.ca by Wednesday August 29, 2018. The Project Team will work with Navigant to consider and incorporate comments as appropriate and post responses on the 2019 APS webpage by September 12, 2018.

Thank you for your time.



2019 APS Project Plan Comment & Suggest Action Table

Task/Topic	Comment	Suggested Action
General Comments on the Project Plan	Figure 1 Overview Tasks 8 & 9	Show arrows going both ways – hoping this work will inform conclusions
Task 1 – Project Plan		
Task 2 – Base Year Disaggregation		
Task 3 – Reference Forecasts		
Task 4 – Measure Characterization	Re-commissioning measure (very high impact) requires comprehensive description of scope and how costs and savings are to be estimated	One or two worked examples
	Fuel-switching (electrification) to be harmonized for electricity and gas forecasts	Show how additional electricity use matches gas reductions
Task 5 – Technical Potential		
Task 6 – Economic Potential		
Task 7 – Achievable Potential		
Task 8 – Whole Building Benchmarking	Impressed by the thoughtfulness of the approach presented in the Plan	See how it works out 😊

Task 9 – Sensitivity Analysis		