

IESO Engagement

From: Tartt, Julie
Sent: April 04, 2018 4:38 PM
To: IESO Engagement
Subject: 2019 APS - stakeholder engagement meeting #1 - follow-up questions

Good afternoon and thank you for hosting the Stakeholder Engagement Meeting #1 on March 28 to provide a detailed overview of the study objectives and draft scope of work.

ICF would like to submit the following six questions in response to the request for input following the public webinar.

1. Please provide an indication of the expected budget. Will there be an opportunity to price out various project delivery options?
2. Rather than having the successful proponent provide their model, would the IESO/OEB consider a retainer agreement where the consultant would carry out any additional scenario analysis on behalf of the IESO/OEB? In our experience, this is a more cost-effective approach.
3. Would you please outline what data, studies and forecasts the IESO, OEB and utilities will make available during the APS study and when, in the study timeline, the information will be provided?
4. What forecasts will the consultant be expected to match or 'calibrate to' in the Reference case?
5. Given that the Base Year will be 2017 and the forecasting period will be 2019-2038, how should the year 2018 be handled in the study?
6. Will you require cost calculations to be based on TOU avoided costs, and if so, how many TOU periods are required or preferred (e.g. lining up with the 8 electric rate TOU periods, or otherwise)?

Sincerely,
Julie

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