

Market Renewal Program Quarterly Project Status Report

Quarterly MRP Milestones Progress

Key Milestones Completed as of Q4 2023	Status
Factory Acceptance Testing: Dispatch Scheduling & Optimization	Completed 7-Dec-22
Site Acceptance Testing: Economic Operating Site	Completed 5-Jan-23
System Integration Testing: Demand Forecast & Weather Provider	Completed 15-Mar-23
Business Requirement Documents - Market Power Mitigation	Completed 22-Mar-23
Go-live Activities - Change Impact Assessments (Internal & External)	Completed 31-Mar-23
User Acceptance Testing: Market Registration Process (Online IESO)	Completed 27-Apr-23
Solution Development - Market Information Management Infrastructure - Release 1	Completed 4-May-23
Solution Development - Dispatch Data Management System	Completed 26-May-23
Site Acceptance Testing: Dispatch Scheduling & Optimization - Release 1	Completed 29-May-23
Market Rules & Market Manuals - Interim Alignment	Completed 28-Jun-23
Solution Development - Energy Market Administration Tool	Completed 30-Jun-23
Solution Development - Energy Market Interface	Completed 30-Jun-23
Solution Development - Market Power Information System - Phase 1 - Vendor	Completed 30-Jun-23

Key Milestones Completed as of Q4 2023	Status
Factory Acceptance Testing: Market Information Management Infrastructure - Release 1	Completed 30-Jun-23
Site Acceptance Testing: Dispatch Data Management System	Completed 26-Jul-23
Market Rules & Market Manuals - Settlements, Metering & Billing	Completed 17-Aug-23
Internal Manuals - Series 4: Finance/Prudentials	Completed 13-Sep-23
Site Acceptance Testing: Market Power Information System	Completed 10-Oct-23
Site Acceptance Testing: Market Information Management + Energy Market Administrative Tool - Release 1	Completed 20-Oct-23
Site Acceptance Testing: Market Information Management + Energy Market Interface - Release 1	Completed 20-Oct-23
Solution Development - Market Information Management Infrastructure - Release 2	Completed 24-Oct-23
System Integration Testing: Operational Tools - Part 1	Completed 30-Oct-23
Business Requirement Documents - External Reports	Completed 30-Nov-23
Factory Acceptance Testing: Market Information Management - Release 2	Completed 21-Dec-23
Market Participant Testing - Market Trials Communications & Support Plan	Completed 29-Dec-23
Internal Manuals - Series 1: Registration	Completed 29-Dec-23

Key Milestones Forecast	Status	Expected Completion Date
Internal Manuals - Series 2: Operations	In progress	Jan 2024
Solution Development - Market Power Information System - Phase 2 - IESO	In progress	Feb 2024
Market Participant Testing - Market Participant Connectivity Testing & Data Preparation	Starts Jan 2024	Feb 2024
Solution Development - External Reports	In progress	Feb 2024
User Acceptance Testing: Demand Forecast	In progress	Mar 2024
Site Acceptance Testing: Market Information Management + Energy Market Administrative Tool - Release 2	Starts Jan 2024	Mar 2024

Key Milestones Forecast	Status	Expected Completion Date
Site Acceptance Testing: Market Information Management + Energy Market Interface - Release 2	Starts Jan 2024	Mar 2024
System Integration Testing: Operational Tools - Part 2	Starts Jan 2024	Mar 2024
Internal Manuals - Series 5: Market Power Mitigation	In progress	Mar 2024
Solution Development - Centralized Alarm Management System	In progress	Mar 2024
Market Participant Testing - Market Participant Test Connectivity	Starts Jan 2024	May 2024
Market Rules & Market Manuals - Market & Systems Operations	In progress	Jun 2024
System Integration Testing: All Solutions	Starts May 2024	Jul 2024
Internal Manuals - Series 3: Settlements	Starts April 2024	Jul 2024
Training - Internal Training Delivery: Registration Go-live	Starts May 2024	Aug 2024
User Acceptance Testing: Settlements Systems, Data Aggregators, & Monitors	Starts July 2024	Sep 2024
User Acceptance Testing: Operational Tools	Starts May 2024	Sep 2024
Go-live Activities - Go-live Support Plan (Internal & External)	Starts April 2024	Sep 2024
Market Participant Testing - Registration	Starts July 2024	Oct 2024
Market Participant Testing - Operational Tools	Starts July 2024	Oct 2024
Market Participant Testing - Settlements	Starts July 2024	Oct 2024
Market Rules & Market Manuals - Final Alignment [All Batch Final Approval]	In progress	Oct 2024
Registration Launch	-	Oct 2024
Training - Market Participant Training & Education for Registration Go-live	In progress	Oct 2024
Market Participant Testing - End-to-End Data Preparation	Starts Jan 2025	Jan 2025
Go-live Activities - Go-live Communications Plan (Internal & External)	Starts Oct 2024	Mar 2025
Market Participant Testing - End-to-End	Starts Jan 2025	Mar 2025

Key Milestones Forecast	Status	Expected Completion Date
Training - Internal Training Delivery for Market Go-live	In progress	Apr 2025
Go-live Acceptance Criteria	In progress	May 2025
Training - Market Participant Training & Education for Market Go-live	In progress	May 2025
MRP Go-live (In Production)	-	May 2025